2018-2019
BUDGET REQUEST

THIS FORM MUST BE RETURNED TO THE ADDRESS BELOW NO LATER THAN APRIL 13, 2018 FOR BUDGET CONSIDERATION.

DEPARTMENT #	6104-20	**NAME:**	SV CONSERVATION DIST.
CONTACT:	Kay Lynn Nield	**ADDRESS:**	BOX 216, AFTON, WY
PHONE #	885-7823		

2016-2017	APPROVED COUNTY BUDGET	**$ 50,000.00**	
2017-2018	APPROVED COUNTY BUDGET	**$ 50,000.00**	
	Revenue received from other sources:	$ 15,073.50	
	Actual Expenses:	$ 63,124.72	
	Reserve Funds:	$ -	
	Total Remaining:	$ 40,082.50	
2018-2019	Estimated Revenues from other sources	$ 85,000.00	Includes 319 Grant Funds RHAP and Water quality Grant
	Estimated Expenses:	$ 66,349.86	
	Budget Request:	$ 61,027.00	General Operating funds

Budget message: (Please give an outline of the proposed financial policies for 2018-2019 and any special projects that would be affected by appropriated funds from the County. If you have reserve funds, include an explanation. If more room is needed, please continue of the back of this page.

Return form to: Jeanne Wagner, County Clerk, 925 Sage Ave, Suite 101, Kemmerer, WY 83101
Phone: 877-9056 ext. 2020, FAX # 307-877-3101

SVCD anticipates receiving funding from Wyoming Department of Agriculture ($8823) and subdivision reviews ($1500). SVCD will apply for WDA grant funds for Water Quality ($15,000) and an RHAP grant($20,000). However, SVCD does not anticipate receiving WDA funds due to receiving 319 funding. SVCD has been awarded a 319 Grant through the WDEQ in the amout of $198,000. SVCD has expended aprrox. $37,592 through FY16/17 and anticipate spending $50,000 in 319 funds through FY17/18 and FY18/19. SVCD is requesting general operating funds of $61,027. The additional money requested is for funding the Greys River Forest Collaborative through FY18/19.